



## 2006-2007 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$538,220	\$295,997	\$142,083	\$0
County	\$28,552	\$0	\$0	\$0
State	\$763,160	\$0	\$0	\$0
Federal	\$156,690	\$0	\$39,771	\$0
<b>Total</b>	<b>\$1,486,622</b>	<b>\$295,997</b>	<b>\$181,854</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$91,625	\$97,874

### Ending Fund Balance

General	\$1,090,061
Capital Outlay	\$522,931
Special Education	\$116,577
Pension	\$0

### State Aid

General Aid	\$725,094
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$725,094</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$830,987	\$26,252	\$79,537	\$0
PK Instruction	\$0	\$0	\$8,558	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,864	\$0	\$68,541	\$0
Administration Services	\$143,139	\$0	\$0	\$0
Transportation Services	\$61,455	\$14,500	\$0	\$0
Other Support Services	\$242,529	\$29,133	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,000	\$0	\$0
Co-Curricular	\$85,117	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,397,091</b>	<b>\$89,885</b>	<b>\$156,636</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$86,744,085
Owner Occupied	\$13,573,265
Non-Ag Z	\$2,631,121
Other Non-Ag/Utilities	\$5,823,842
<b>Total</b>	<b>\$108,772,313</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.60
Non-Ag Z	\$4.79
Owner Occupied	\$5.66
Other Non-Ag/Utilities	\$12.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	180
Fall 2006 K-12 Fall Enrollment	180
Open Enrolled Students Rec'd	22
Home School ADM	1.467
Fall 2006 State Aid Fall Enroll.	199.05
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.6%
% Special Needs Students	15.0%
Students Transported	153
Student to Staff Ratio	10.0
District Attendance Rate	96.7%
Number of Graduates	11

### Enrollment

	ADA	ADM
K-8	138.390	142.611
9-12	48.166	50.320
<b>Total</b>	<b>186.556</b>	<b>192.931</b>

### Cost per ADM

General Fund Only	\$7,071
Educational Funds*	\$7,839

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$727
IDEA Part B	\$33,326
<b>Total</b>	<b>\$34,053</b>

### Special Education Placement Categories

Regular Classroom	17
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Teaching Staff Data

Average Teacher Salary	\$30,892
Experience Adjusted Salary	\$31,992
Avg Years of Experience	12.9
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.2
Classroom Staff	0.9

\*No Special Education or ACT data are reported when less than ten students are listed.